

**Annual Procuring Plan 2022-2023**

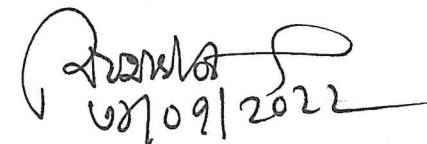
Ministry/Division: Information and Communication Technology Division  
 Agency: Digital Security Agency  
 Procuring Entity Name: Director General

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
3631103	পণ্য ও সেবা বাবদ সহায়তা (Goods & Service Related Assistance)																	
3211101	পুরস্কার (Prizes)																	
1	DSA-PRE-G1	Expenditure for the prizes of DSA's Events	Nos	APR	DPM/RFQ	HOPE	GoB	1.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211102	পরিষ্কার সামগ্রী (Cleaning Materials)																	
2	DSA-CLM-G2	Purchase of Cleaning Materials	No.	LS	RFQ/DPM	HOPE	GoB	2.00	Planned Date		10-Sep-22	17-Sep-22	24-Sep-22	27-Sep-22	29-Sep-22	29-Sep-22	-	13-Oct-22
									Planned Days		-	7	7	3	2	0	19	14
									Actual Date		-	-	-	-	-	-	-	-
3211106	অপ্যায়ন ব্যয় (Entertainment Expenditure)																	
3	DSA-ReEnt-G3	Regular food Entertainment of DSA Office	Person	APR	DPM	HOPE	GoB	6.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211107	যানবাহনের ব্যবহার - চুক্তিভিত্তিক (Vehicles Uses - Contactual)																	
4	DSA-Veh-S4	Suuply of Vehicle Services for DSA	No.	APR	DPM/RFQ/OTM	HOPE	GoB	15.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211111	সেমিনার/কনফারেন্স ব্যয় (Seminar/Conference Expenditure)																	
5	DSA-SEC-G5	Expenditure for DSA's regular and annual Seminer/Conference	No.	APR	DPM	HOPE	GoB	30.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211112	চাঁদা (Subscription)																	
6	DSA-SBE-S6	DSA's Subscription to various Organization and membership	No.	APR	DPM	HOPE	GoB	2.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211113	বিদ্যুৎ (Electricity Bill)																	
7	DSA-ELB-S7	DSA's Electrical Bill	Bill	APR	DPM	HOPE	GoB	6.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211117	ইন্টারনেট/টেলেক্স/ফ্যাক্স (Internet/Telex/Fax)																	
8	DSA-IFB-S8	Internet/Telex/Fax Bill for DSA	No	APR	DPM	HOPE	GoB	3.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211119	ডাক (Postal Expenditure)																	
9	DSA-PCE-S9	Expenditure for Postal/Courier Service of DSA	No.	APR	DPM	HOPE	GoB	0.50	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
3211120	টেলিফোন বিল (Telephone Bill)																	
10	DSA-TBE-S10	DSA's Telephone Bill	Bill	APR	DPM	HOPE	GoB	1.50	Planned Date									
									Planned Days									
									Actual Date									

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
13	DSA-BPL-G12	Purchase of Law and Technology related books and standard documents	No.	APR	RFQ/DPM	HOPE	GoB	6.00	Planned Date		20-Sep-22	30-Sep-22	7-Oct-22	10-Oct-22	12-Oct-22	12-Oct-22		26-Oct-22
									Planned Days			10	7	3	2	0	22	14
									Actual Date									
	3211129	অফিস ভবন ভাড়া (Office building for rent)																
15	DSA-OBR-S13	Office building for rent Bill for DSA	No	APR	DPM	HOPE	GoB	70.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
	3211130	যাতায়াত ব্যয় (Travel Expenditure)																
16	DSA-TEB-S14	Travel Expenditure for DSA	Nos	APR	DPM	HOPE	GoB	1.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
	3211131	আউটসোর্সিং (Outsourcing)																
17	DSA-OED-S15	Expenditure for Outsourcing in DSA	Nos	APR	DPM	HOPE	GoB	1.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
	3211134	শ্রমিক (অনিয়মিত) মজুরী (Labor (Irregular) Wages)																
19	DSA-LIW-S16	Labor Wages for DSA Office	Person	APR	DPM	HOPE	GoB	12.00	Planned Date									
									Planned Days									
									Actual Date									
	3221101	নিরীক্ষা ও সমীক্ষা ফি (Audit and survey fees)																
20	DSA-ASF-G17	Audit and survey fees of DSA	Nos	APR	DPM/RFQ/OTM	HOPE	GoB	166.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
	3221106	পরিবহন ব্যয় (Transportation costs)																
21	DSA-TPC-S16	Transportation costs for DSA	Nos	APR	DPM/RFQ	HOPE	GoB	1.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
	3231301	প্রশিক্ষণ (Training)																
22	DSA-ALT-S17	Administrative /Law/In House/Cyber Security Training for DSA Personals	Nos	20	DPM	HOPE	GoB	30.00	Planned Date									
									Planned Days									
23									Actual Date		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
	3243101	পেট্রোল, ওয়েল ও লুব্রিকেন্ট (Petrol, Oil and Lubricant)																
25	DSA-PLV-G18	Expenditure for Petrol, Oil and Lubricant in Vehicle of DSA	Nos	APR	DPM/RFQ	HOPE	GoB	5.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
	3244101	ভ্রমণ ব্যয় (Travel Allowances)																
26	DSA-TAD-S19	Travel Allowances for DSA	Nos	APR	DPM	HOPE	GoB	16.00	Planned Date									
									Planned Days									
									Actual Date									
	3253103	নিরাপত্তা সেবা সংগ্রহ (Security Services)																
27	DSA-TAD-S20	Purchase of Security Services for DSA	Nos	APR	DPM/RFQ	HOPE	GoB	1.00	Planned Date									
									Planned Days									
									Actual Date									
	3255101	কম্পিউটার সামগ্রী (Computer Accessories)																

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
28	DSA-CAP-G21	Purchase of Computer Accessories for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	10.00	Planned Date		30-Oct-22	9-Nov-22	16-Nov-22	23-Nov-22	25-Nov-22	27-Nov-22		25-Dec-22
									Planned Days			10	7	7	2	2	28	28
									Actual Date									
<b>3255102 মুদ্রণ ও বঁধাই (Printing and Binding)</b>																		
29	DSA-PBP-G22	Printing and Binding for DSA Publications	Nos	APR	RFQ/DPM	HOPE	GoB	10.00	Planned Date		-	-	-	-	-	-	-	-
									Planned Days		-	-	-	-	-	-	-	-
									Actual Date		-	-	-	-	-	-	-	-
<b>3255104 ষ্টাম্প ও সিল (Stamp and Seal)</b>																		
30	DSA-PBP-G23	Purchase of Stamp and Seal for DSA	Nos	APR	DPM	HOPE	GoB	0.60	Planned Date									
									Planned Days									
									Actual Date									
<b>3255105 অন্যান্য মনিহারি (Others Manihari)</b>																		
31	DSA-PMD-G24	Purchase of Necessary Manihari Materials for DSA	Nos	APR	DPM/RFQ/OTM	HOPE	GoB	12.00	Planned Date		10-Sep-22	20-Sep-22	27-Sep-22	30-Sep-22	2-Oct-22	2-Oct-22		16-Oct-22
									Planned Days			10	7	3	2	0	22	14
									Actual Date									
<b>3257105 উদ্ভাবন (Innovation)</b>																		
32	DSA-IFD-G25	Innovation for DSA	Nos	1	DPM/RFQ	HOPE	GoB	6.00	Planned Date		5-Dec-22	15-Dec-22	22-Dec-22	24-Dec-22	26-Dec-22	28-Dec-22		28-Dec-22
									Planned Days			10	7	2	2	2	23	
									Actual Date									
<b>3257206 সম্মানী/পারিতোষিক (Honarium/Reward)</b>																		
33	DSA-HRD-S26	Honarium/Reward for activities in DSA	Nos	APR	DPM	HOPE	GoB	3.00	Planned Date		10-Nov-22	25-Nov-22	5-Dec-22	12-Dec-22	14-Dec-22	21-Dec-22		21-Dec-22
									Planned Days			15	10	7	2	7	41	
									Actual Date									
<b>3257301 অনুষ্ঠান/উৎসবদি (Events and Festivals)</b>																		
34	DSA-EFD-W28	Digital Bangladesh Day Event	Nos	1	RFQ/OTM/DPM	HOPE	GoB	6.00	Planned Date		15-Nov-22	25-Nov-22	2-Dec-22	4-Dec-22	6-Dec-22	8-Dec-22		8-Dec-22
									Planned Days			10	7	2	2	2	23	
									Actual Date									
<b>3258103 কম্পিউটার মেরামত (Computers Repair)</b>																		
35	DSA-CRD-G29	Purchase of Equipments to repair and upgrade of Computers	Nos	APR	RFQ/DPM	HOPE	GoB	3.00	Planned Date		15-Dec-22	25-Dec-22	1-Jan-23	3-Jan-23	5-Jan-23	7-Jan-23		7-Jan-23
									Planned Days			10	7	2	2	2	23	
									Actual Date									
<b>3258105 অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি মেরামত (Others Devices and Equipments Repair)</b>																		
36	DSA-ODE-W30	Repair and maintenance of various electrical and toilet equipments	Nos	APR	RFQ/DPM	HOPE	GoB	3.60	Planned Date		10-Nov-22	20-Nov-22	27-Nov-22	29-Nov-22	1-Dec-22	3-Dec-22		3-Dec-22
									Planned Days			10	7	2	2	2	23	
									Actual Date									
<b>3258140 মোটরযান রক্ষণাবেক্ষণ ব্যয় (Motor Vehicle Maintenance Expenses)</b>																		
37	DSA-MME-G31	Motor Vehicle Maintenance Expenses for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	0.50	Planned Date		20-Sep-22	27-Sep-22	2-Oct-22	4-Oct-22	6-Oct-22	8-Oct-22		
									Planned Days			7	5	2	2	2	18	8-Oct-22
									Actual Date									
<b>3258141 অভ্যন্তরীণ শোভাবর্ধন (Interior decoration)</b>																		
38	DSA-IDT-W32	Interior Decoration	Nos	1	DPM/RFQ	HOPE	GoB	2.00	Planned Date		10-Nov-22	25-Nov-22	5-Dec-22	12-Dec-22	14-Dec-22	21-Dec-22		21-Dec-22
									Planned Days			15	10	7	2	7	41	
									Actual Date									
<b>3632102 যন্ত্রপাতি অনুদান (Equipments Grant)</b>																		
39	4112204	টেলিযোগাযোগ সরঞ্জামাদি (Telecommunication Equipments)																

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
40	DSA-TED-G33	Purchase of Telecommunication Equipments for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	1.00	Planned Date		20-Oct-22	4-Nov-22	14-Nov-22	21-Nov-22	23-Nov-22	30-Nov-22		30-Nov-22
									Planned Days			15	10	7	2	7	41	
									Actual Date									
4112303 বৈদ্যুতিক সরঞ্জামাদি (Electrical Equipments)																		
41	DSA-TED-G34	Purchase of Electrical Equipments for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	1.00	Planned Date		20-Nov-22	5-Dec-22	15-Dec-22	22-Dec-22	24-Dec-22	31-Dec-22		31-Dec-22
									Planned Days			15	10	7	2	7	41	
									Actual Date									
4112305 অগ্নিনির্বাপক সরঞ্জামাদি (Fire Safety Equipments)																		
42	DSA-TED-G35	Refill of Fire Extinguisher for DSA	Nos	APR	DPM/RFQ	HOPE	GoB	1.00	Planned Date		30-Dec-22	14-Jan-23	24-Jan-23	31-Jan-23	2-Feb-23	9-Feb-23		
									Planned Days			15	10	7	2	7	41	9-Feb-23
									Actual Date									
4112310 অফিস সরঞ্জামাদি (Office Equipments)																		
43	DSA-OED-G36	Purchase of Office Equipments for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	2.00	Planned Date		20-Sep-22	27-Sep-22	2-Oct-22	4-Oct-22	6-Oct-22	8-Oct-22		8-Oct-22
									Planned Days			7	5	2	2	2	18	
									Actual Date									
4112316 অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি (Other Devices and Equipments)																		
44	DSA-ODE-G37	Purchase Other Equipments for DSA	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	11.00	Planned Date		20-Dec-22	4-Jan-23	11-Jan-23	16-Jan-23	18-Jan-23	25-Jan-23		25-Jan-23
									Planned Days			15	7	5	2	7	36	
									Actual Date									
3632105 তথ্য ও যোগাযোগ প্রযুক্তি অনুদান (Information and Communication Technology Grant)																		
4112201 তথ্য ও যোগাযোগ প্রযুক্তি সরঞ্জামাদি (Information and Communication Technology Equipments)																		
45	DSA-ICTS-G38	Purchase of ICT Security Equipments for DSA	Nos	APR	OTM/DPM/RFQ	HOPE	GoB	15.00	Planned Date		22-Dec-22	6-Jan-23	16-Jan-23	23-Jan-23	25-Jan-23	1-Feb-23		1-Feb-23
									Planned Days			15	10	7	2	7	41	
									Actual Date									
4112202 কম্পিউটার ও আনুষঙ্গিক (Computer and Accessories)																		
46	DSA-CAD-G39	Purchase of Computers and Accessories for DSA	Nos	APR	OTM/DPM/RFQ	HOPE	GoB	5.00	Planned Date		26-Dec-22	10-Jan-23	20-Jan-23	27-Jan-23	29-Jan-23	5-Feb-23		5-Feb-23
									Planned Days			15	10	7	2	7	41	
									Actual Date									
4113301 কম্পিউটার সফটওয়্যার (Computer Softwares)																		
47	DSA-CSD-G40	Purchase of Security and Office Software for DSA	Nos	APR	OTM/DPM/RFQ	HOPE	GoB	8.00	Planned Date		30-Dec-22	14-Jan-23	24-Jan-23	31-Jan-23	2-Feb-23	9-Feb-23		9-Feb-23
									Planned Days			15	10	7	2	7	41	
									Actual Date									
3632106 অন্যান্য মূলধন অনুদান (Other Capital Grants)																		
4112314 আসবাবপত্র (Furniture)																		
48	DSA-PSF-G41	Purchase of Sofa and Other Furnitures for DSA	Nos	APR	DPM/RFQ	HOPE	GoB	2.00	Planned Date		25-Aug-22	9-Sep-22	19-Sep-22	26-Sep-22	28-Sep-22	5-Oct-22		5-Oct-22
									Planned Days			15	10	7	2	7	41	
									Actual Date									



মোঃ খায়রুল আমীন  
মহাপরিচালক  
ডিজিটাল নিরাপত্তা এজেন্সি