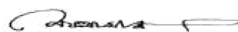


Procurement Plan FY 2021-2022 of Digital Security Agency (DSA)																	
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1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18	
3631103 পণ্য ও সেবা বাবদ সহায়তা (Goods & Service Related Assistance)																	
3211106 আন্টারটেনমেন্ট ব্যয় (Entertainment Expenditure)																	
1	DSA-ReEnt-G1	Regular food Entertainment of DSA Office	Person	APR	DPM/RFQ	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211107 যানবাহনের ব্যবহার - চুক্তিভিত্তিক (Vehicles Uses - Contractual)																	
2	DSA-Veh-S1	Contractual Vehicle Rent for DSA	No.	1	OTM	HOPE	GoB	Planned Date		2-Jul-21	16-Jul-21	20-Jul-21	22-Jul-21	24-Jul-21	26-Jul-21	26	30
								Planned Days			14	6	2	2			
								Actual Date		-	-	-	-	-	-	-	-
3211134 শ্রমিক (অনিয়মিত) মজুরী (Labor (Irregular) Wages)																	
3	DSA-LIW-S2	Labor Wages for DSA Office	Person	APR	DPM/RFQ	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211111 সেমিনার/কনফারেন্স ব্যয় (Seminar/Conference Expenditure)																	
4	DSA-SCE-G2	Expenditure for DSA's regular and annual Seminar/Conference	No.	APR	DPM/RFQ/OTM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211113 বিদ্যুৎ (Electricity Bill)																	
5	DSA-EB-S3	DSA's Electrical Bill	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211119 ডাক (Postal Expenditure)																	
6	DSA-PE-S4	Expenditure for Postal/Courier Service of DSA	No.	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211120 টেলিফোন বিল (Telephone Bill)																	
7	DSA-TB-S5	DSA's Telephone Bill	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3221106 পরিবহন ব্যয় (Transportation Expenditure)																	
8	DSA-TE-S6	Expenditure for Transportation	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211101 পুরস্কার ব্যয় (Rewards Expenditure)																	
9	DSA-RE-G3	Expenditure for Rewards	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211102 পরিষ্কার সামগ্রী (Cleaning Materials)																	
10	DSA-CM-G4	Purchase of Cleaning Materials	no.	LS	RFQ/DPM	HOPE	GoB	Planned Date		10-Sep-21	17-Sep-21	24-Sep-21	27-Sep-21	29-Sep-21	29-Sep-21	19	13-Oct-21
								Planned Days			7	7	3	2	0		14
								Actual Date									
3211112 মাদ্য (Subscription Expenditure)																	



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	1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
11	DSA-SE-S7	Expenditure for Subscription	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211125 প্রচার ও বিজ্ঞাপন ব্যয় (Promotion and Advertising Expenditure)																	
12	DSA-PAE-S8	Promotion and Advertising Expenditure for DSA	no.	APR	RFQ/OTM	HOPE	GoB	Planned Date		14-Aug-21	29-Aug-21	5-Sep-21	8-Sep-21	10-Sep-21	15-Sep-21		15-Oct-21
								Planned Days			14	7	3	2	5	31	30
								Actual Date		-	-	-	-	-	-	-	-
3211127 বইপত্র ও সাময়িকী (Books and Periodicals)																	
13	DSA-BPL-G5	Purchase of Law related books and standard documents	no.	APR	RFQ/DPM	HOPE	GoB	Planned Date		20-Sep-21	30-Sep-21	7-Oct-21	10-Oct-21	12-Oct-21	12-Oct-21		26-Oct-21
								Planned Days			10	7	3	2	0	22	14
								Actual Date									
14	DSA-BPT-G6	Purchase of Technology related books and standard documents	no.	APR	RFQ/DPM	HOPE	GoB	Planned Date		20-Oct-21	30-Oct-21	6-Nov-21	9-Nov-21	11-Nov-21	11-Nov-21		25-Nov-21
								Planned Days			10	7	3	2	0	22	14
								Actual Date									
3211117 ইন্টারনেট/টেলেক্স/ফ্যাক্স (Internet/Telex/Fax)																	
15	DSA-ITF-S9	Internet/Telex/Fax Bill for DSA	No	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211130 যাজমাত ব্যয় (Travel Expenditure)																	
16	DSA-TE-S10	Expenditure for Travel	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3211131 আউটসোর্সিং (Outsourcing Expenditure)																	
17	DSA-OE-S11	Expenditure for Outsourcing	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3231301 প্রশিক্ষণ (Training)																	
18	DSA-ALT-S12	Administrative/Law/Inhouse/ Cyber Security Training	Nos	APR	RFQ/DPM	Hope	GoB	Planned Date		12-Feb-22	26-Feb-22	5-Mar-22	8-Mar-22	10-Mar-22	10-Mar-22		24-Mar-22
								Planned Days			14	7	3	2	0	26	14
								Actual Date									
19	DSA-CT-S13	Certification Training for DSA Personnel	Nos	APR	OTM/RFQ/DPM	Hope	GoB	Planned Date		20-Oct-21	3-Nov-21	10-Nov-21	13-Nov-21	15-Nov-21	15-Nov-21		29-Nov-21
								Planned Days			14	7	3	2	0	26	14
								Actual Date									
3243101 পেট্রোল, ওয়েল ও লুব্রিকেন্ট (Petrol, Oil and Lubricant)																	
20	DSA-PLO-G7	Expenditure for Petrol, Oil and Lubricant in Vehicle of DSA	Nos	APR	DPM/OTM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3244101 ভ্রমণ ব্যয় (Travel Expenditure)																	
21	DSA-TE-S14	Expenditure for Travel	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
3253103 নিরাপত্তা সেবা সংগ্রহ (Security Services)																	
22	DSA-PSS-S15	Purchase of Security Services for DSA	Nos	APR	OTM/DPM/RFQ	HOPE	GoB	Planned Date		20-Oct-21	3-Nov-21	10-Nov-21	13-Nov-21	15-Nov-21	15-Nov-21		29-Nov-21
								Planned Days			14	7	3	2	0	26	14

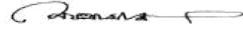
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	1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
								Actual Date		-	-	-	-	-	-	-	-
3255101 কম্পিউটার সামগ্রী (Computer Accessories)																	
23	DSA-PCA-G8	Purchase of Computer Accessories for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	Planned Date		30-Oct-21	9-Nov-21	16-Nov-21	23-Nov-21	25-Nov-21	27-Nov-21		25-Dec-21
								Planned Days			10	7	7	2	2		28
								Actual Date									
3255102 মুদ্রণ ও বঁধাই (Printing and Binding)																	
24	DSA-PBE-G9	Printing and Binding for DSA Publications	Nos	APR	RFQ/DPM	HOPE	GoB	Planned Date		12-Feb-22	26-Feb-22	5-Mar-22	8-Mar-22	10-Mar-22	10-Mar-22		24-Mar-22
								Planned Days			14	7	3	2	0		26
								Actual Date		-	-	-	-	-	-		-
3255104 স্টাম্প ও সীল (Stamps and Seals)																	
25	DSA-SSE-G10	Expenditure for Stanmps and Seals	Bill	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-		-
								Planned Days		-	-	-	-	-	-		-
								Actual Date		-	-	-	-	-	-		-
3255105 অন্যান্য মনিয়ারি (Others Stationery)																	
26	DSA-PSM-G11	Purchase of Necessary Stationery Materials for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	Planned Date		10-Sep-21	20-Sep-21	27-Sep-21	30-Sep-21	2-Oct-21	2-Oct-21		16-Oct-21
								Planned Days			10	7	3	2	0		22
								Actual Date									
27	DSA-POS-M-G12	Purchase of Others Stationery Materials for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	Planned Date		10-Jan-22	20-Jan-22	27-Jan-22	30-Jan-22	1-Feb-22	1-Feb-22		15-Feb-22
								Planned Days			10	7	3	2	0		22
								Actual Date									
3257101 কনসালটেন্সি (Consultancy)																	
28	DSA-CSD-S16	Consultancy Services for DSA	Nos	APR	RFA/OTM	HOPE	GoB	Planned Date		5-Jul-21	16-Jul-21	26-Jul-21	28-Jul-21	30-Jul-21	30-Jul-21		30-Jul-21
								Planned Days			11	10	2	2			25
								Actual Date									
3257105 উদ্ভাবন (Innovation)																	
29	DSA-IFD-G13	Innovation for DSA	Nos	APR	RFQ/OTM/DPM	HOPE	GoB	Planned Date		5-Dec-21	15-Dec-21	22-Dec-21	24-Dec-21	26-Dec-21	28-Dec-21		28-Dec-21
								Planned Days			10	7	2	2	2		23
								Actual Date									
3257206 সম্মানী ও পারিভেবিক (Honorarium)																	
30	DSA-HE-S17	Expenditure for Honorarium	Nos	APR	DPM	HOPE	GoB	Planned Date		-	-	-	-	-	-		-
								Planned Days		-	-	-	-	-	-		-
								Actual Date		-	-	-	-	-	-		-
3257301 অনুষ্ঠান/উৎসবদি (Events/Festivals)																	
31	DSA-EFE-S18	Expenditure for Events and Festivals	Bill	APR	DPM/RFQ/OTM	HOPE	GoB	Planned Date		-	-	-	-	-	-		-
								Planned Days		-	-	-	-	-	-		-
								Actual Date		-	-	-	-	-	-		-
3258103 কম্পিউটার মেরামত (Computers Repair)																	
32	DSA-CRE-G14	Purchase of Equipments to Repair and Upgrade of Computers	Nos	AFR	RFQ/DPM	HOPE	GoB	Planned Date		15-Dec-21	25-Dec-21	1-Jan-22	3-Jan-22	5-Jan-22	7-Jan-22		7-Jan-22
								Planned Days			10	7	2	2	2		23
								Actual Date									
3258105 অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি মেরামত (Others Devices and Equipments Repair)																	
33	DSA-RME-W01	Repair and Maintenance of other Equipments	Nos	AFR	RFQ/DPM	HOPE	GoB	Planned Date		10-Nov-21	20-Nov-21	27-Nov-21	29-Nov-21	1-Dec-21	3-Dec-21		3-Dec-21
								Planned Days			10	7	2	2	2		23



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	1	2	3	4	5	6	7	9	10	11	12	13	14	15	16	17	18
								Actual Date									
	3258141	অভ্যন্তরীণ শোভাবর্ন (Interior Decoration)															
34	DSA-IDT-W02	Interior Decoration	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	Planned Date		10-Nov-21	25-Nov-21	5-Dec-21	12-Dec-21	14-Dec-21	21-Dec-21		21-Dec-21
								Planned Days			15	10	7	2	7		41
								Actual Date									
	3631108	গবেষণা অনুদান (Research Grant)															
	3631108	গবেষণা অনুদান (Research Grant)															
35	DSA-RGE-S19	Expenditure for Research Grants	Nos	APR	DPM/RFQ	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
	3632102	যন্ত্রপাতি অনুদান (Equipments Grant)															
	4112204	টেলিযোগাযোগ সরঞ্জামাদি (Telecommunication Equipments)															
36	DSA-PTE-G15	Purchase of Telecommunication Equipments for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	Planned Date		20-Oct-21	4-Nov-21	14-Nov-21	21-Nov-21	23-Nov-21	30-Nov-21		30-Nov-21
								Planned Days			15	10	7	2	7		41
								Actual Date									
	4112303	বৈদ্যুতিক সরঞ্জামাদি (Electrical Equipments)															
37	DSA-PEE-G16	Purchase of Electrical Equipments for DSA	Nos	APR	RFQ/DPM	HOPE	GoB	Planned Date		20-Oct-21	4-Nov-21	14-Nov-21	21-Nov-21	23-Nov-21	30-Nov-21		30-Nov-21
								Planned Days			15	10	7	2	7		41
								Actual Date									
	4112305	অগ্নিনির্বাপক সরঞ্জামাদি (Fire Safety Equipments)															
38	DSA-FSEE-G17	Refill of Fire Extinguisher for DSA	Nos	APR	DPM/RFQ	HOPE	GoB	Planned Date		-	-	-	-	-	-	-	-
								Planned Days		-	-	-	-	-	-	-	-
								Actual Date		-	-	-	-	-	-	-	-
	4112310	অফিস সরঞ্জামাদি (Office Equipments)															
39	DSA-POE-G18	Purchase of Office Equipments for DSA	Nos	APR	RFQ/OTM/DPM	HOPE	GoB	Planned Date		20-Sep-21	27-Sep-21	2-Oct-21	4-Oct-21	6-Oct-21	8-Oct-21		8-Oct-21
								Planned Days			7	5	2	2	2		18
								Actual Date									
40	DSA-PNE-G19	Purchase of Network Equipments for DSA	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	Planned Date		10-Dec-21	25-Dec-21	1-Jan-22	6-Jan-22	8-Jan-22	15-Jan-22		15-Jan-22
								Planned Days			15	7	5	2	7		36
								Actual Date									
	4112316	অন্যান্য যন্ত্রপাতি ও সরঞ্জামাদি (Other Devices and Equipments)															
41	DSA-POE-G20	Purchase Other Equipments for DSA	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	Planned Date		20-Dec-21	4-Jan-22	11-Jan-22	16-Jan-22	18-Jan-22	25-Jan-22		25-Jan-22
								Planned Days			15	7	5	2	7		36
								Actual Date									
	3632105	তথ্য ও যোগাযোগ প্রযুক্তি অনুদান (Information and Communication Technology Grant)															
	4112201	তথ্য ও যোগাযোগ প্রযুক্তি সরঞ্জামাদি (Information and Communication Technology Equipments)															
42	DSA-ICTS-G21	Purchase of ICT Equipments for DSA	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	Planned Date		20-Dec-21	4-Jan-22	14-Jan-22	21-Jan-22	23-Jan-22	30-Jan-22		30-Jan-22
								Planned Days			15	10	7	2	7		41
								Actual Date									
	4112202	কম্পিউটার ও আনুষঙ্গিক (Computer and Accessories)															
43	DSA-PCA-G22	Purchase of Computers and Accessories for DSA	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	Planned Date		20-Dec-21	4-Jan-22	14-Jan-22	21-Jan-22	23-Jan-22	30-Jan-22		30-Jan-22
								Planned Days			15	10	7	2	7		41



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								Actual Date									
4113301		কম্পিউটার সফটওয়্যার (Computer Softwares)															
44	DSA-PCS-G23	Purchase of Software for DSA	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	Planned Date		25-Dec-21	9-Jan-22	19-Jan-22	26-Jan-22	28-Jan-22	4-Feb-22		4-Feb-22
								Planned Days			15	10	7	2	7	41	
								Actual Date									
3632106		অন্যান্য মূলধন অনুদান (Other Capital Grants)															
4112314		আসবাবপত্র (Furniture)															
45	DSA-POF-G24	Purchase of Furnitures for DSA	Nos	APR	OTM/RFQ/DPM	HOPE	GoB	Planned Date		25-Aug-21	9-Sep-21	19-Sep-21	26-Sep-21	28-Sep-21	5-Oct-21		5-Oct-21
								Planned Days			15	10	7	2	7	41	
								Actual Date									



27.07.2021

Md. Khairul Amin
Director General
Digital Security Agency